

# SWGL 2012 Budget

<b>2012 Budget</b>	Estimated Income	Estimated Expenses	Actuals
2011 Carryover			<b>\$2,106.90</b>

## **Income**

Membership (\$30 x 480)	\$14,400.00
Savings Interest	\$55.00
Annual Meeting	\$8,500.00
	<u>\$22,955.00</u>

## **Expense**

<b>Annual Meeting</b>	\$9,350.00
<b>Directories</b>	\$1,520.00
<b>Executive Director Base Compensation</b>	\$10,000.00
<b>Administrative Expenses</b>	\$1,900.00
<b>Tournament Expenses</b>	\$3,075.00
	<u>\$25,845.00</u>